



Repairing Homes

Revitalizing Communities

Rebuilding Lives



STATEMENT OF FINANCIAL POSITION FOR YEAR ENDED DECEMBER 31, 2021

ASSETS	2021	2020
CURRENT ASSETS		
Cash and cash equivalents	\$ 1,230,718	\$ 325,992
Accounts receivable	11,455	22,144
Total current assets	<u>1,242,173</u>	<u>348,136</u>
FIXED ASSETS		
Furniture	-	10,315
Leasehold improvements	-	13,707
Vehicles & equipment	7,589	21,963
	<u>7,589</u>	<u>45,985</u>
Less accumulated depreciation	(6,829)	(20,088)
Total fixed assets	<u>760</u>	<u>25,897</u>
	<u>\$ 1,242,933</u>	<u>\$ 374,033</u>
LIABILITIES		
CURRENT LIABILITIES		
Accounts payable and accrued expenses	\$ 16,067	\$ 24,611
SBA COVID relief loans payable	-	212,633
Total current liabilities	<u>16,067</u>	<u>237,244</u>
NET ASSETS		
Without donor restrictions	1,219,816	136,789
With donor restrictions	7,050	-
Total net assets	<u>1,226,866</u>	<u>136,789</u>
	<u>\$ 1,242,933</u>	<u>\$ 374,033</u>



STATEMENT OF REVENUES AND EXPENSES FOR YEAR ENDED DECEMBER 31, 2021

	2021	2020
NET ASSETS WITHOUT DONOR RESTRICTIONS		
REVENUE AND SUPPORT		
Contributions	\$ 1,208,634	\$ 154,941
Public grants	148,220	40,093
Government grants	156,873	178,412
Fundraisers	13,950	9,620
Interest income	513	332
In-kind	69,474	18,074
Store sales	19,854	121,887
Program income	68,148	45,461
Gain/loss on disposal of assets	(10,293)	-
Total revenue and support	<u>1,675,373</u>	<u>568,820</u>
EXPENSES		
Program	306,132	375,792
Supporting	274,077	239,216
Fundraising	12,137	990
Total expenses	<u>592,346</u>	<u>615,998</u>
CHANGE IN NET ASSETS WITHOUT DONOR RESTRICTIONS	<u>1,083,027</u>	<u>(47,178)</u>
NET ASSETS WITH DONOR RESTRICTIONS		
Contributions	7,050	-
CHANGE IN NET ASSETS WITH DONOR RESTRICTIONS	<u>7,050</u>	<u>-</u>
CHANGE IN NET ASSETS	<u>1,090,077</u>	<u>(47,178)</u>
NET ASSETS, BEGINNING OF YEAR	<u>136,789</u>	<u>183,967</u>
NET ASSETS, END OF YEAR	<u>\$ 1,226,866</u>	<u>\$ 136,789</u>



2021

VOLUNTEERS

236 Volunteers invested 2,086 Hours

VALUE OF PROJECTS

Total value of 2021 projects completed for disadvantaged families equaled **\$168,624**

SAFE AT HOME FOLLOW-UP SURVEY RESULTS NUMBER OF FALLS IN HOME

	BEFORE MODIFICATIONS	AFTER MODIFICATIONS
2017	84	1
2018	102	0
2019	69	0
2020	47	0

FAMILIES SERVED

- 60 homes served with 106 residents
- Avg Annual Household Income of majority of our clients is always close to only \$20,000

SINCE 2001

- Volunteers = 7,338
- Homes Repaired = 1,106
- Children Served = 520
- Elderly Served = 1,009
- Disabled Served = 877
- Volunteer Hours = 85,017
- Value of Repairs = \$3,347,185

BEFORE



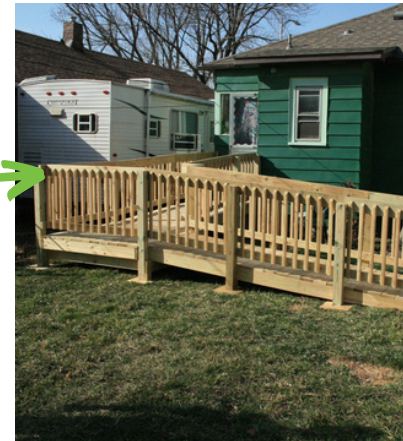
AFTER



BEFORE



AFTER



REPAIRS AND MODIFICATIONS COMPLETED

- Restored Heating and Cooling
- Repaired Dangerous Electrical Problems
- Resolved Faulty Plumbing
- Installed Water Heaters
- Installed Wheelchair Ramps
- Installed Low-rise Steps
- Repaired Rotten Flooring
- Installed Grab Bars and Handrails
- Installed bathroom assistive devices
- Created stable and accessible entrances

HOMEOWNER COMMENTS

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The gentlemen that came to my home were extremely kind, informative and fun to be around. They made me feel comfortable and had no issue answering all my questions I really can't thank you and all the people involved enough for all your help.



I am more than satisfied on the work that was done on my home. Everyone went above what we asked to do be done. Some workers did things that I needed and was not even asked to do. Everyone was so nice. I want to thank everyone that participated.

Great job! Friendly and fun workers! I have had many people comment on how nice it is. It is so nice to be able to go outside again. Such a blessing. Feel so safe now! Thank you! .

