



Repairing Homes

Revitalizing Communities

Rebuilding Lives



STATEMENT OF FINANCIAL POSITION FOR YEAR ENDED DECEMBER 31, 2020

ASSETS	2020
CURRENT ASSETS	
Cash and cash equivalents	\$ 325,992
Accounts receivable	22,144
Total current assets	<u>348,136</u>
FIXED ASSETS	
Furniture	10,315
Leasehold improvements	13,707
Vehicles & equipment	21,963
	<u>45,985</u>
Less accumulated depreciation	(20,088)
Total fixed assets	<u>25,897</u>
	<u>\$ 374,033</u>
LIABILITIES	
Accounts payable and accrued expenses	\$ 24,611
SBA COVID relief loans payable	212,633
Total current liabilities	<u>237,244</u>
NET ASSETS	
Without donor restrictions	<u>136,789</u>
Total net assets	<u>136,789</u>
	<u>\$ 374,033</u>



STATEMENT OF REVENUES AND EXPENSES FOR YEAR ENDED DECEMBER 31, 2020

REVENUE AND SUPPORT	
Contributions	\$ 179,207
Public grants	40,093
Government grants	154,146
Fundraisers	9,620
Interest income	332
In-kind	18,074
Store sales	121,887
Program income	45,461
Total revenue and support	<u>568,820</u>
EXPENSES	
Program	375,792
Supporting	239,216
Fundraising	990
Total expenses	<u>615,998</u>
CHANGE IN NET ASSETS	(47,178)
NET ASSETS, BEGINNING OF YEAR	<u>183,967</u>
NET ASSETS, END OF YEAR	<u>\$ 136,789</u>



2020

VOLUNTEERS

223 Volunteers invested 2,651 Hours

VALUE OF PROJECTS

Total value of 2020 projects completed for disadvantaged families equaled **\$174,146**

SAFE AT HOME FOLLOW-UP SURVEY RESULTS NUMBER OF FALLS IN HOME

	Before Modifications	After Modifications
2015	62	2
2016	94	4
2017	84	1
2018	102	0
2019	69	0

FAMILIES SERVED

- 70 homes served with 130 residents
- Avg Annual Household Income of 75% of our households is \$21,723

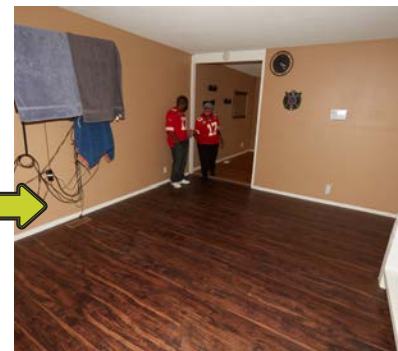
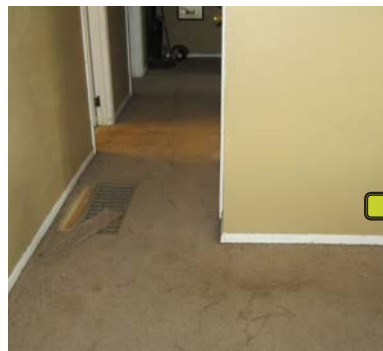
SINCE 2001

- Volunteers = 7,102
- Homes Repaired = 1,046
- Children Served = 455
- Elderly Served = 940
- Disabled Served = 848
- Volunteer Hours = 82,931
- Value of Repairs = \$3,178,561

BEFORE



AFTER



REPAIRS AND MODIFICATIONS COMPLETED

- Restored Heating and Cooling
- Repaired Dangerous Electrical Problems
- Resolved Faulty Plumbing
- Installed Water Heaters
- Installed Wheelchair Ramps
- Installed Low-rise Steps
- Repaired Rotten Flooring
- Installed Grab Bars and Handrails
- Installed bathroom assistive devices
- Created stable and accessible entrances

HOMEOWNER COMMENTS

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I feel blessed and privileged to have been introduced to RTKC. Men, women, children, families who have taken their skills, knowledge, time to help me and others bring our homes up to a safe, well-groomed home. They work hard, they are courteous, polite, very respectful. Like one big family. They made me feel like I was one of them.



I was in a hopeless situation. No money and roof so bad. When it was raining and I had to go to the bathroom I had to do it with rain falling on my head!! Now I have a perfect roof and I am so very, very grateful. I never thought I could get such a wonderful blessing! The people involved were so very kind and sweet.

Thank you so much for installing the grab bars... The grab bars are very strong and a great help to my mother who is 83 years old and also doesn't see very well. So much easier to give her a bath. Again thanks for a great job.

