

STATEMENT OF FINANCIAL POSITION FOR YEAR ENDED DECEMBER 31, 2019

ASSETS

Total Checking/Savings	\$124,282
Accounts Receivable	\$40,071
Total Current Assets	<u>\$164,353</u>

FIXED ASSETS

Furniture	\$10,315.00
Leasehold Improvements	\$13,707.00
Vehicles and Equipment	\$21,963.00
Subtotal	\$ 45,985.00
Less Accumulated Depreciation	(\$13,543.00)
Total Fixed Assets	<u>\$32,442.00</u>

Total	<u>\$196,795</u>
-------	------------------

LIABILITIES

Accounts payable and accrued expenses	<u>\$12,828</u>
---------------------------------------	-----------------

NET ASSETS

Without donor restrictions	<u>\$183,967</u>
Total net assets	<u>\$183,967</u>
Total	<u>\$196,795</u>

STATEMENT OF REVENUES AND EXPENSES FOR YEAR ENDED DECEMBER 31, 2019

REVENUE AND SUPPORT

Contributions	\$103,051
Public Grants	\$96,212
Government grants	\$128,427
Fundraisers	\$25,046
Interest Income	\$135
In-Kind	\$264,136
Store Sales	\$171,103
Rehabilitation-Resale	
Program Income	<u>\$91,624</u>
Total Revenue and Support	<u>\$879,734</u>

EXPENSES

Program	\$747,534
Supporting	\$63,113
Fundraising	<u>\$75,773</u>
Total Expenses	<u>\$886,420</u>

CHANGE IN NET ASSETS	(\$6,686)
----------------------	-----------

NET ASSETS, BEGINNING OF YEAR	<u>\$190,653</u>
-------------------------------	------------------

NET ASSETS, END OF YEAR	<u>\$183,967</u>
-------------------------	------------------



2019

VOLUNTEERS

410 Volunteers invested 8,706 Hours

VALUE OF PROJECTS

Total value of 2019 projects completed for disadvantaged families equaled **\$373,121**

SAFE AT HOME FOLLOW-UP SURVEY RESULTS NUMBER OF FALLS IN HOME

	Before Modifications	After Modifications
2015	62	2
2016	94	4
2017	84	1
2018	102	0

FAMILIES SERVED

- 96 homes served with 169 residents
- Avg Annual Household Income of 75% of our households is \$20,713

SINCE 2001

- Volunteers = 6,879
- Homes Repaired = 976
- Children Served = 433
- Elderly Served = 868
- Disabled Served = 788
- Volunteer Hours = 80,280
- Value of Repairs = \$3,004,415

BEFORE



AFTER



REPAIRS AND MODIFICATIONS COMPLETED

- Restored Heating and Cooling
- Repaired Dangerous Electrical Problems
- Resolved Faulty Plumbing
- Installed Water Heaters
- Installed Wheelchair Ramps
- Installed Low-rise Steps
- Installed Water Heaters
- Built Wheelchair Ramps
- Repaired Rotten Flooring
- Installed Grab Bars and Handrails
- Installed bathroom assistive devices
- Created stable and accessible entrances

HOMEOWNER COMMENTS

Repairing Homes

"I think RTKC is such a blessing to help seniors repair their homes when they cannot afford to get it fixed. I know I am so thankful they came out and redid my two porches. They are so beautiful and a lot safer to go up and down. Christian Brothers Roofing even patched leaks in my roof. Such a blessing and it only took the crew not even 8 hours to complete. WONDERFUL! Bless Everyone!"



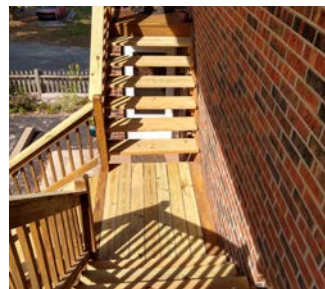
"I feel blessed and privileged to have been introduced to RTKC. Men, women, children, families who have taken their skills, knowledge, time to help me and others bring our homes up to a safe, well groomed home. They work hard, they are curious, polite, very respectful. Like one big family. They made me feel like I was one of them."

"Thank you RTKC! You have blessed me and my family so much with your generosity. I truly appreciate the volunteers that came to work on a Saturday to help us with in home repairs that I could not have done on my own. They were all very nice and knowledgeable about what they were doing and also respectful to me in my home. I feel very blessed to have been chosen for this opportunity! We didn't have working doors or gutters and both are in great shape now and makes us very happy to know that we no longer have to worry about how we are going to fix them. Thank you so much."

"We really appreciate the time, care and effort Marty took to explain what was going on in terms of the repair on the door. I really appreciate the attention to detail he took as well. Very friendly and courteous to me and family. He also showed great patience as Jaxx our German Shepard wanted to help. Please keep Marty on your team. He is Great!"

"It was so appreciated don't know what I could have done."

Revitalizing Communities



Rebuilding Lives

"My work was done by a master carpenter/craftsman. I know if I have anything else that needs done to call Marty."

"Thanks to RTKC for installing my new front door and storm door. Both are so much easier to open. They also did a good job cleaning up after they finished."

"RTKC was very professional and easy to work with. The project was completed fast and they did a very good job. They definitely improved my quality of life."

"The gentleman who works for you was so nice and did a wonderful job. He even came on Saturday which was his day off to finish the job! I will be grateful to you (RTKC) for my railing and laundry floor."

"I would like to thank RTKC, Kearney Methodist Church and any donors or contributors for turning my house back into something I can be proud of. Medical issues, being on disability and limited income had left it in pretty rough shape. The finished product was better than expected. In this selfish world it's wonderful to know there is still a lot of good people around. Forever thankful."

"Love my new handrail. I can easily get myself up into my home. Even though it is only two steps, but I am 89 years old. Thank you! And it is architecturally beautiful."

"I can't begin to say how much I appreciate all the crew from RTKC did to help us. Our bathrooms had not been updated for many many years and really needed new fixtures and now we have them. The men were very careful to fit into our schedules when we planned their times and the man in charge couldn't have been more interested and helpful. Thank you so much for making our life so much easier."