

Rebuilding Together Kansas City 2017 Annual Report

06/06/18

Accrual Basis

	Dec 31, 17	Dec 31, 16
ASSETS		
Current Assets		
Checking/Savings		
Checking	41,934	36,853
MMDA	160,608	200,238
PayPal Account	102	91
Petty Cash	21	21
RT Store Checking	21,577	22,064
RT Store Petty Cash	100	100
Total Checking/Savings	224,342	259,367
Accounts Receivable		
Accounts Receivable	2,675	6,271
Total Accounts Receivable	2,675	6,271
Total Current Assets	227,017	265,639
Fixed Assets		
RT Expansion-Leasehold Impr	13,707	13,250
RT Expansion Accum. Depr.	-1,371	0
RT Store-Vehicle	6,500	0
RT Store - Toro A. Depr.	-683	0
RT Store - Vehicle Accum. Depr.	-758	0
RT Store Toro Dingo	10,250	0
Total Fixed Assets	27,644	13,250
TOTAL ASSETS	254,661	278,888
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Other Current Liabilities		
Accrued Expenses	-1,014	0
Accrued Vacation	4,677	2,650
Aflac	265	0
Federal Payroll Tax	4,400	3,939
Missouri Payroll Tax	2,534	1,649
Pension Liability	478	408
Total Other Current Liabilities	11,340	8,646
Total Current Liabilities	11,340	8,646
Total Liabilities	11,340	8,646
Equity		
RT - Opening Balance Equity	6,500	0
Unrestricted Net Assets	268,550	127,261
Net Income	-31,730	142,981
Total Equity	243,320	270,242
TOTAL LIABILITIES & EQUITY	254,661	278,888



2017 TOTAL OUTCOMES

SERVICES RENDERED:

Communities where RTCC completed repairs and modifications in 2017:

1. Excelsior Springs = 5 homes with 13 residents
2. Gladstone = 25 homes with 36 residents
3. Holt = 1 nonprofit facility with 94 residents
4. Kansas City = 53 homes with 98 residents
5. Kearney = 5 homes with 6 residents
6. Lake Waukomis = 1 home with 2 residents
7. Liberty = 12 homes with 16 residents
8. North Kansas City = 2 homes with 4 residents
9. Overland Park (Military Makeover) = 1 home with 5 residents
10. Parkville = 2 home with 4 residents
11. Platte City = 3 homes with 8 residents
12. Pleasant Valley = 4 homes with 7 residents
13. Riverside = 1 home with 2 residents
14. Smithville = 1 home with 3 residents
15. Weston = 2 home with 3 residents

TOTALS = 117 homes with 207 residents served, plus 1 nonprofit facility with 94 residents

TYPES OF REPAIRS AND MODIFICATIONS COMPLETED:

Restore heating and cooling	Install grab bars and handrails
Fix dangerous electrical problems	Install bathroom assistive devices (toilet riser seats, hand-held showers, tub benches, etc.)
Repair faulty plumbing conditions	Create more stable and accessible entrances
Install new water heaters	Plus many more types of urgent repairs and safety modifications.
Build wheelchair ramps and low-rise steps	
Repair rotten flooring	

VALUE OF OUR SERVICES:

In **2017**, **518 volunteers** invested **7,166 hours** and completed home repairs and modifications worth a market value of **\$239,582** for Northland residents.

FOLLOW-UP SURVEY RESULTS OF OUR SAFE AT HOME PROGRAM:

2015 clients fell **62** times before our modifications, and only **2** times after our modifications.

2016 clients fell **94** times before our modifications, and only **4** times after our modifications.

OUTCOMES SINCE OUR INCEPTION IN 2001:

1. Total Number of Volunteers: **5,859**
2. Total Number of Homes Repaired: **770**
3. Total Number of Children Served: **369**
4. Total Number of Elderly Served: **666**
5. Total Number of Disabled Served: **606**
6. Total Number of Volunteer Hours: **64,469**
7. Total Market Value of Repairs and Modifications Completed: **\$2,296,890**

Thanks for your support!

2017 Homeowner Comments

We were extremely pleased to find that this service existed. And we feel that Ed Kephart and his associate, Charles, were so professional that we regard them as friends.

My husband had his foot amputated and when he was in rehab, I was told he would go to another facility to complete his rehab. To my surprise, I was told he would be released to our home in 7-10 days! I panicked! He had no way to get into our house from the hospital. Over Christmas and New Year's it was impossible to get any help! However I left Rebuilding Together a phone message on Dec 16th and was promptly called on January 3. The ramp for our front door was installed the next day! I was so grateful for their help! Awesome service.

The people who came to our house, Clay and everyone else, were polite and listened to what we wanted. It was such a great experience.

Rebuilding Together is very outstanding in helping me. My home is more safe and no air coming in the front door so I can sit in my front room and not freeze. Thank you very much. Without you and the volunteers I would not feel safe in my home. I hope my bills go down now as the air can't come in. You guys are great and always friendly and do outstanding work.

The service is wonderful and life enhancing. Marty is the very best!

This has been an answered prayer! I never even imagined that I could have received this kind of help with such awesome service! Ed made me feel very comfortable along with his team. They were very prompt and the work was flawless. He really went above and beyond!

Clay, Marty, Ed and Katie all listened to my husband's and my concerns. They worked together as a caring team to make the repairs we so desperately needed done! Our home would never have gotten repaired without Rebuilding Together stepping into our lives. How medical bills had made it impossible to afford repairs. We have put off repairs for years thinking some day we could afford repairs. Or that my husband and I would be healthy enough to do repairs ourselves. That didn't happen. We feel the love and commitment that is Rebuilding Together staff and volunteers. Love you guys.

I think this is a job you do. It helps other people that cannot sometimes help it themselves. Keep up the good work.

I want to thank you for your help. I know I can count on you in the future. Thanks again.

Great job/service. Honest/trustworthy worker!

Very prompt. Compassionate and made sure the safety bars were installed to make our bathroom safety was priority. Thank you!

They were very professional, kind and eager to help me. I have been in the hospital since it was done. My penmanship isn't very good. I am sure there is many more good and nice things to say about your help.

I really appreciated how kind the plumber was. He put on blue shoe covers and talked to me with politeness and James was very respectful of my bathroom. Thank you so much for helping our family and answering our prayers.

We are so grateful to have your company do repairs for us. Everything looks so nice. Your company will always be the ones we will call to help us. You are great.

The volunteers of Liberty Christian Fellowship were very kind and professional. I really appreciate their spirit of volunteerism. Thank you RTCC. I am able to pay for the services. Thank you so much!

Rebuilding Together helped us by giving us the confidence and ability to have the work performed by a person we could trust that knew how to do the safety work we needed. Without that we could not have known whom to trust and use/call. We are very thankful that you all work with Platte County Seniors fund to help us accomplish what we needed done. I know we will in the future if need contact you again to help us. We did not know contractors who would be licensed and knowledgeable to do the safety work. Thank you and our much appreciation to Marty for helping us.

He worked to get just what I wanted and construct it just the way I wanted it to match the other side that was built several years earlier. Good job with great skills. Friendly and patient with me. He went the extra mile to make it look just right.

RTKC was very responsive to our needs and speedily did the work.

I like my new toilet very much. Marty did well installing it. It was nice that he fixed my front screen door too.

What a wonderful service! My mother would not be able to take baths by herself if she didn't have the tub cut-out.

I found Ed Kephart to be an outstanding representative and worker for your organization. Thanks to Clay McQuerry for excellent cooperation and supervision. Keep up the good work.

RTCC is fantastic. I had had hard times. You helped without any question and seemed glad to do it. The men that did the work were so wonderful. Their work was excellent – way beyond good. We love all of you at RTCC and once again your workers were excellent. Thanks for your help.

I appreciate the work you have done for me. You are a God send.

Your gentleman who came to my home was very pleasant and efficient. He completed his work quickly and asked if there was anything else I needed to have done.

The person who did the work for me was very nice and I am very pleased with his work. Thank you for your great service.

I could not have had a nicer, more competent worker. I hope if I need some other project done you will send the same man. I do not have his card with his name. Thank you.

Was very nice – did job very well. Knew exactly what they were doing. Made sure work area was clean when they were through with the job – would recommend to anyone.

Ed arrived on time as scheduled and began work. Ed replaced our front door with patience and professionalism.

Surely want to thank all participants. Very good job. Everything prompt/finished and on time . . . could not hope for none better!!

The crew that worked at my house was great! Went above and beyond what I was expecting. The crew started on time and completed before I expected! Was done in 4 hours. Great personality and lots of smiles! Thank you so much!

Very pleased with the work and worker. Very pleasant to be around, this was a true blessing for my wife! Thank you!

Thank you for doing such an excellent job in my home. I am truly pleased. Excellent workmanship. I certainly will recommend you to all my neighbors and friends. Thank you so very much.

Marty was a huge help in making my steps safer, making my doors fit tighter and finding the paint crew. The people who painted the house did an awesome job with painting and cleaning up. First class job.

I am so grateful to all the crew from Second Baptist church for all the painting on the trim on my house. And I am thankful for the security that I feel with my new back door.

It is my honor to express my gratitude for what RTKC did for me. I don't believe I could have repaired my home without their help. They showed my house the TLC that is needed.

Thank you is not enough to say for what your organization did for me. The chair lift and other repairs will make my life easier and happier. I no longer have to be afraid as I go through this second round of chemo because now I feel a lot safer and know I can stay in my home of 41 years for good (God willing).

Everything done here is wonderful. I feel the whole group from RTKC was God-sent. New deck, walls, steps, cabinet and the people were wonderful. Very excellent work. Thanks so much.

We were impressed with Marty.

This service was amazing! I was able to make my house safe for my mother. Everyone who made this possible was so kind and caring. This program is truly a miracle. Thank you with all my heart.

Marty was very personable and I felt very comfortable allowing him in my home. He was knowledgeable and efficient. I am pleased with his work and extremely happy with the improvement he made to my home.

They did a great job and brought plenty of help. They were friendly and went above and beyond my expectations. They cleaned up everything afterward too! Thanks so much!

It was a great experience, from the first interview to the visits from the volunteers (so they understood the scope of the repairs) to the final inspection by the rebuilding crew. Thank you so much!!

I called and spoke to a very nice woman and there was a plumber there that day (or next)! The man was very polite and did a wonderful job. Thank you so much!