



2015 ANNUAL REPORT

Statement of Financial Position

(For year ended December 31, 2015)

<u>Assets</u>	
Cash and Equivalents	\$132,215
<i>Total Assets</i>	\$132,215
<u>Liabilities and Net Assets</u>	
Accounts Payable	\$ 3,325
Net Assets (restricted)	\$ 20,000
Net Assets (unrestricted)	\$ 27,490
Income	\$ 81,400
<i>Total Liabilities and Net Assets</i>	\$132,215

Statement of Revenues & Expenses

(for year ended December 31, 2015)

<u>Revenue and Support</u>	
Contributions In-Kind Income	\$169,291
Donations - Personal, Corporate, Churches, Civic	\$ 71,676
Grants	\$222,279
Fundraisers	\$ 6,485
Investments	\$ 46
Program Income	\$ 7,123
Rebuilding Together Store	\$ 51,240
<i>Total Revenue and Support</i>	\$528,140
<u>Expenses</u>	
Business Expenses	\$ 15,678
Legal & Professional Fees	\$ 3,994
Operations	\$ 14,632
Payroll Expenses	\$ 95,045
Contributions In-Kind Expenses	\$169,291
Project Expenses	\$102,250
Promotional Expenses	\$ 1,192
Rebuilding Together Store	\$ 43,419
Travel and Meetings	\$ 1,240
<i>Total Expenses</i>	\$446,741
<u>Change in Net Assets</u>	
Net Assets, Beginning of Year	\$ 47,232
Net Assets, End of Year	\$132,215



2015 TOTAL OUTCOMES

SERVICES RENDERED:

Communities in Clay County where RTCC completed repairs and modifications in 2015:

1. Excelsior Springs = 8 homes with 19 residents
2. Gladstone = 14 homes with 24 residents
3. Kansas City = 23 homes with 42 residents, plus 1 nonprofit facility with 86 residents
4. Kearney = 2 homes with 2 residents
5. Liberty = 25 homes with 40 residents, plus 1 nonprofit facility with 18 residents
6. Mosby = 1 home with 1 residents
7. Pleasant Valley = 1 home with 1 residents
8. Smithville = 1 homes with 2 residents

TOTALS = 75 homes with 131 residents served, plus 2 nonprofit facilities with 104 residents

TYPES OF REPAIRS AND MODIFICATIONS COMPLETED:

Restore heating and cooling
Fix dangerous electrical problems
Repair faulty plumbing conditions
Install new water heaters
Build wheelchair ramps
Repair rotten flooring
Install grab bars and handrails
Install bathroom assistive devices
Create more stable and accessible entrances
Plus many more types of urgent repairs and safety modifications.

VALUE OF OUR SERVICES:

In 2015, **505 volunteers** invested **7,125 hours** and completed home repairs and modifications worth a market value of **\$183,248** for Clay County residents.

OUTCOMES SINCE OUR INCEPTION IN 2001:

1. Total Number of Volunteers: **4,693**
2. Total Number of Homes Repaired: **525**
3. Total Number of Children Served: **309**
4. Total Number of Elderly Served: **364**
5. Total Number of Disabled Served: **362**
6. Total Number of Volunteer Hours: **48,731**
7. Total Market Value of Repairs and Modifications Completed: **\$1,797,352**

Thanks for your support!

2015 Homeowner Comments

I found out about this program through a friend who received help from RTCC. This is a very worthwhile program, not only for seniors but for all the other lives touched by RTCC. They create safe and healthy homes for people in need who would not otherwise be able to afford the expensive repairs or modifications needed to remain in their homes and live a lifestyle of dignity. To all the potential donors and volunteers, a great big heart-felt "thank you". Our Lord came to earth to serve others, not to be served. We are to do the same for our fellow man. When you give away a part of yourself to others, it makes you heart healthy, you feel good about yourself and many unexpected rewards will return back to you. I hope that this program continues to grow with more donors and volunteers, so you can help many more people in need in the community. God bless you all!

Thank you so much for servicing my furnace unit so quickly. I wouldn't have known what to do without your service again. Thank you so much.

Wanted to tell you, but I don't know where to start; to thank you and your absolutely wonderful crew for all the blessings. Your secretary is a sweetheart too. Ed went above and more in fixin' my bed. You're a Darlin'. God Bless!

RTCC fixed a serious electrical problem that could have saved our lives had further problems presented. Not having full funds to fix problem RTCC was a real life saver.

All I can say, please don't go away and don't change anything. You have done wonders for me. I just pray I can call you anytime I have a Problem that I can't take care of.

I am so please with RTCC. I would be very happy to help you anyway I can. Keep up the great work.

RTCC provided a very valuable service to me. Their renovations allowed me to safely stay in my home.

I am disabled and homebound. When everyone else wasn't willing to or unable to help, Clay and the staff came through with help.

I had my electrical service upgraded from fuses to a breaker box by Charlie Turner and Todd Harvey. They were professional, kind, patient and showed a true spirit of volunteering. I am so grateful.

I am real pleased with my ramp. It makes it so much easier for me with my walker. Your men were very pleasant to be around and they did a great job. Thanks a lot.

The gentleman who performed the work was very professional, patient, courteous and did good work. Overall, very good experience with RTCC.

I was honored that RTCC – their volunteers were wonderful. The work they completed in one day was amazing and addressed issues to secure the house from drafts and exposure to the elements. As well they power washed my deck and washed my windows – so surprised. Besides lack of income and taken needed for me to accomplish, it would have taken me so much time trying to figure it how. So thank you very much for choosing me and my home to help last fall. Can't deny blessings from heaven do appear in ways we couldn't have planned better. Taking all such goodness and lots of prayers got me through cancer diagnosis, surgery and recovery with a heart full of gratitude.

I want to convey our deep gratitude for the wonderful updates, cleanups, renovating and freshen ups achieved on August 8. It was a wonderful collaboration and we are delighted with the end result. We hope there is another opportunity to work together.

I deeply appreciate every person involved in helping me with the repairs of my home. Thank you so much. I will never take a refrigerator for granted again.

Thank you so much for having my home equipped for me after my back surgery and the recuperation! You are a wonderful organization!!

First let me apologize for being so lax in contacting you to thank you for alleviating some of the trepidation and the feeling of being overwhelmed that I have had for so long. Your people did a marvelous job and also thank your board for selecting me. Thank you.

His kindness shines through you! Thank you all. May God continue to bless your service. **RD#21**

You went way over and beyond what I could have hoped for – even my lilies, rosebush and hibiscus were grateful. They'd forgotten what it felt like to be groomed, trimmed and pruned. The hibiscus has new leaves but don't know if it'll bloom again this year but I won't forget one of your ladies' interest in seeds from it. They say "you can't teach an old dog new tricks". That can be true of my oldest 4-legged 'child', Shadow, who is still getting used to having a full storm door and the fact it opens in the opposite direction. It will be delightful to be able to open my front door without worrying about having icicles dropping on my head, or slipping on ice just outside the door. Words cannot adequately express my gratitude to you, believe me, I feel blessed. Thank you very much. **RD#12**

I want to thank everyone who worked on my house Oct 3. I especially want to thank team captains, Randy Phillips and Susan Trotter, who organized the crew of workers and assigned areas of work. Also a big thank you to the Liberty Christian Church for all their generous support.

The work of the wonderful crew of workers not only improved my house but my life. I can't believe so much could be done in a day.

Having new steps in front and back is a great help for my sore knees and they look wonderful. Trimming the tree limbs off my roof and painting was a much needed job. Also grab bars in the bathroom. The best part was getting my washer and dryer moved upstairs and saving me from those narrow steps to the basement.

I am so thankful and appreciative for all the work done. The Rebuilding Together organization is a blessing to so many people who need the help.

RD#16

You did such a great job planning and organizing for the Oct 3 Rebuilding Together Day. Blessings! (Kearney UMC)

I am so pleased and grateful to the crew that was sent to my home. Several people did extra tasks that I did not expect. I will never forget the help I was given. Rebuilding Together is a Godsend! **RD#8**

RTCC offers workers that are professional – they will do the work for free when actually they probably work at their job for \$50 an hour usually. They are courteous, polite, honest and work hard on your home as if it was theirs. Thank you RTCC. **RD#19**

I think they did a wonderful job. People were very kind. **RD#4**

The crew that did the work were very nice and did more than what was expected. It was a pleasure having them in my home and really helped with being able to get in my house and out of my house.

All of the people were very nice and helpful. They were an answered prayer for me. I fell down the stairs many times before they fixed them. And the garage door was much needed. I thank you and the Methodist Church for all their help and support. **RD#15**

Everyone that came to work was exceptionally nice and really completed the jobs they had so professionally well. I don't believe anyone knows how very much I appreciate the ramp, new eaves, water leak fixed and everything else fixed. John was a sweetheart for helping me wash and replace my windows. Thanks again! Not many men would take the time. Also cleaning up the glass. The girls were swell too. Clay was right here to see everything was going well. Dallas painted so nice. Keep up the marvelous good deeds. You will be rewarded I'm sure. God bless.
P.S. The dinner was great too. **RD#5**

The group of people that made my home safe and livable were the most wonderful people. Their work was amazing and thorough. My sister and I have gone back to church to celebrate "Our Lord".

I am so grateful for the help you've given me over the past. I can't think of words to adequately express how much I appreciate your help. I wish I could think of something I could do to repay you. If you can think of something, please let me know. Thank you so much.

Wonderful program!! My husband died 5 years ago. I am not able to fix things myself nor can I afford them. RTCC fixed my walk-in shower so I can safely get on with my life. Jim was so sweet and such a hard worker. Thank you all very much! **RD#24**

First I like to say thank you so much for the help with home repairs and house painting. And most of all to Matt Wagner for his hard work tenacity in building our steps to the front door. I feel he went way beyond taking a personal commitment to do the very best job. Your group provides a service that is so needed in the community. Your group was so friendly, great to get along with. I must say though I think I heard my name called so many times about any input on their work and if I was satisfied with their work. Great job by all. Thank you so much. **RD#2**

We was very happy with the work that was done. They did an excellent job.
RD#17

Thank you to all of the people that were involved in making my house a real home. Everyone was so great. What you all do with this program is truly a blessing. Without you I have no idea what I would have done to be able to survive here. Not only have all of you made it possible to stay here, but you have given us a real place to call home. Have comfort so many take for granted. From the bottom of my heart I thank you and I will never forget all the people who helped me. You took a load from my shoulders that I found impossible to carry. You turned fear and a feeling of giving up and made those feelings turn into feelings of hope and future. Future blessed. Thank you so very much. **RD#14**

We are feeling incredibly blessed today thanks to the generosity and talents of the great crew from RTCC. We finally have steps to our front door again. They are safe and beautiful for all to use. Our house is freshly painted! Even our bushes and flowerbeds have been cleaned up and trimmed. It's almost more than my brain can take in. We will be forever grateful to have been chosen from the many who are in need of help. God is good and we are reminded of this each time we walk up or down our stairs or use the microwave oven that is finally mounded where it belongs. Words alone cannot express our thanks for all you have done. I only wish I could join the group and help another family. That is not an option for us so words will have to suffice. Thank you! Thank you! Thank you! **RD#2**

RTCC and crew were simply marvelous. With new siding and my new storm door, I can once more use my back room extension and leave my inside door open to let sunlight in. I won't need blankets hung over the door or have space heaters on non-stop. I also don't have to worry about my front overhang rotting from the rain, have icicles land on my head and dangerously icy front steps now that I finally have gutters courtesy of RTCC. Not only that, but they cleaned my flower and bulb beds which I had not expected and hauled off a multitude of limbs and yard debris. Because I all they did I expect to have a healthy bumper crop of roses and flowers next year. Our community is blessed to have RTCC in our midst. **RD#12**

RTCC is a great organization. The volunteers who came to my home were courteous and skilled with the projects they performed. Their work was very professional. I could not have hired anyone who could have done better.

The RTCC were great to modify my home in 2015 for the handicap needs for me to be able to stay in my home. The workers knew what and how to complete my needs. Thank you!

RTCC came to my rescue. My furnace went out on me and I called RTCC for help. They found someone to come out, check out the problem and installed a new furnace. Just in time for the freezing cold. They were very nice and had no problems installing it.

What a wonderful organization. Without your help we would have had to wait several weeks to save the money and have the leak fixed. Thanks again. Super, super people and organization.

The RTCC was very good for me, changing hinges to the bedroom, bathroom grab bars which help move around the bathroom.